



**Dr. C. V Raman University**  
Kargi Road, Kota, Bilaspur (C.G.)

**4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years**

**Breakup of Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year-wise during the last five years**

Year	Expenditure incurred on Maintenance & op. of Academic Support Facilities (INR in lakhs)	Expenditure incurred on Maintenance & op. of Physical facilities (INR in lakhs)	Total Expenditure incurred in Maintenance and op. of physical facilities and academic support facilities (Infrastructure) (INR in lakhs)
2021-22	₹ 816.53787	₹ 294.58745	₹ 1,111.12532
2020-21	₹ 490.52406	₹ 282.05123	₹ 772.57529
2019-20	₹ 1,033.69784	₹ 406.01934	₹ 1,439.71718
2018-19	₹ 1,206.92633	₹ 568.28437	₹ 1,775.21070
2017-18	₹ 999.56833	₹ 666.40001	₹ 1,665.96834

**Dr. Vineet Shukla**  
**CFAO**  
Dr. C.V. Raman University  
Kargi Road, Kota, Bilaspur (C.G.)



**Gaurav Shukla**  
Registrar  
Dr. C.V. Raman University  
Kargi Road, Kota, Bilaspur (C.G.)



**Dr. C. V Raman University**  
Kargi Road, Kota, Bilaspur (C.G.)

**4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years**

**Head wise Breakup of Expenditure incurred on maintenance of infrastructure (physical facilities) excluding salary component year-wise during the last five years**

**(A) Expenditure incurred on op. & Maintenance of Physical facilities**

Heads	2021-22 (INR in lakhs)	2020-21 (INR in lakhs)	2019-20 (INR in lakhs)	2018-19 (INR in lakhs)	2017-18 (INR in lakhs)
Administrative Expenses	₹ 3.59992	₹ 50.67929	₹ 53.29997	₹ 123.84261	₹ 156.73775
Bus Running Expenses	₹ 31.03312	₹ 25.54524	₹ 50.20815	₹ 50.54200	₹ 79.71593
Hostel Running Expenses	₹ 7.00200	₹ 0.00000	₹ 37.69171	₹ 34.32223	₹ 29.27338
Insurance Expenses	₹ 23.87644	₹ 12.83033	₹ 14.51624	₹ 28.47350	₹ 46.06085
Plantation & Gardening	₹ 15.29133	₹ 21.66039	₹ 19.09617	₹ 29.82289	₹ 15.75144
Repair & Maintenance	₹ 110.81588	₹ 82.91821	₹ 118.01616	₹ 149.36495	₹ 139.24157
Counselling Expenses	₹ 2.92225	₹ 6.02444	₹ 6.19728	₹ 4.25059	₹ 6.45118
Postage & Courier Expenses	₹ 1.72591	₹ 1.15077	₹ 1.37010	₹ 1.22832	₹ 1.51711
City Office Expenses	₹ 22.89719	₹ 12.00016	₹ 16.42520	₹ 23.84027	₹ 64.85136
Vehicle Running & Maintenance	₹ 10.94959	₹ 11.38813	₹ 10.57787	₹ 22.36908	₹ 25.32206
Conveyance	₹ 10.96909	₹ 13.74628	₹ 15.67954	₹ 14.52673	₹ 13.44181
Security	₹ 12.20464	₹ 14.11861	₹ 13.00382	₹ 10.41386	₹ 3.99336
Electricity Expenses	₹ 41.30009	₹ 29.98938	₹ 49.93713	₹ 75.28734	₹ 84.04221
<b>Total</b>	<b>₹ 294.58745</b>	<b>₹ 282.05123</b>	<b>₹ 406.01934</b>	<b>₹ 568.28437</b>	<b>₹ 666.40001</b>

*Vineet Shukla*

**Dr. Vineet Shukla**  
**CFAO**  
Dr. C.V. Raman University  
Kargi Road, Kota, Bilaspur (C.G.)



**Gaurav Shukla**  
Registrar  
Dr. C.V. Raman University  
Kargi Road, Kota, Bilaspur (C.G.)



**Dr. C. V Raman University**  
Kargi Road, Kota, Bilaspur (C.G.)


**4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years**


**Head wise Breakup of Expenditure incurred on maintenance of infrastructure (academic support facilities) excluding salary component year-wise during the last five years**

**(B) Expenditure incurred on op. & Maintenance of Academic Support Facilities**

Heads	2021-22 (INR in lakhs)	2020-21 (INR in lakhs)	2019-20 (INR in lakhs)	2018-19 (INR in lakhs)	2017-18 (INR in lakhs)
Function & Cultural Expenses	₹ 47.90245	₹ 15.42087	₹ 56.07681	₹ 33.07089	₹ 36.70480
Student Welfare	₹ 0.68352	₹ 0.59730	₹ 30.64234	₹ 36.69550	₹ 23.25706
Training & Placement	₹ 89.49575	₹ 24.92114	₹ 87.55075	₹ 101.24794	₹ 107.14317
Alumni Expenses	₹ 0.00000	₹ 3.07000	₹ 5.63600	₹ 0.00000	₹ 5.16700
Honorarium & Guest Faculty Expenses	₹ 0.00000	₹ 1.63133	₹ 17.76408	₹ 12.47151	₹ 16.90601
Financial Support for Seminar/ Conf./Workshop (staff Development)	₹ 2.62000	₹ 4.23750	₹ 4.06000	₹ 3.10200	₹ 1.36000
Incentive to Teachers for Award	₹ 5.12000	₹ 1.10000	₹ 2.25000	₹ 0.90000	₹ 0.78000
Registration, Renewal & Certification	₹ 8.41028	₹ 0.00000	₹ 31.00108	₹ 3.67127	₹ 0.58375
Website Exp	₹ 4.30231	₹ 0.98160	₹ 1.05256	₹ 33.55180	₹ 0.40705
Course Material Expenses (LMS)	₹ 50.26162	₹ 0.00000	₹ 0.00000	₹ 0.00000	₹ 86.87031
Student Data Processing Expenses/form filling exp	₹ 89.15291	₹ 33.10023	₹ 95.68038	₹ 112.66103	₹ 177.79526
Legal & Professional Expenses	₹ 79.34689	₹ 41.41533	₹ 64.34993	₹ 84.61816	₹ 34.59221
Telephone and Internet Facility	₹ 47.56951	₹ 43.04886	₹ 35.57957	₹ 13.80795	₹ 12.30557
Examination Expenses	₹ 112.26322	₹ 108.87236	₹ 232.95777	₹ 173.77964	₹ 342.24901
Printing & Stationery Expenses	₹ 210.22245	₹ 166.37178	₹ 128.78861	₹ 513.80583	₹ 117.12466
Regulatory Bodies	₹ 40.88908	₹ 1.93000	₹ 21.00024	₹ 3.44542	₹ 2.00000
Sports	₹ 15.17624	₹ 2.00171	₹ 27.90439	₹ 24.84278	₹ 8.75833
Patent	₹ 0.00000	₹ 35.36000	₹ 119.51650	₹ 0.00000	₹ 0.00000
Staff Welfare	₹ 11.01664	₹ 6.46405	₹ 30.64234	₹ 40.67470	₹ 19.99352
Seminar Expenses	₹ 2.10500	₹ 0.00000	₹ 41.24449	₹ 14.57991	₹ 5.57062
<b>Total</b>	<b>₹ 816.53787</b>	<b>₹ 490.52406</b>	<b>₹ 1,033.69784</b>	<b>₹ 1,206.92633</b>	<b>₹ 999.56833</b>

<b>Total (A+B)</b>	<b>1111.12532</b>	<b>772.57529</b>	<b>1439.71718</b>	<b>1775.2107</b>	<b>1665.96834</b>
--------------------	-------------------	------------------	-------------------	------------------	-------------------

  
**Dr. Vineet Shukla**  
CFAO  
Dr. C.V. Raman University  
Kargi Road, Kota, Bilaspur (C.G.)

  
**Gaurav Shukla**  
Registrar  
Dr. C.V. Raman University  
Kargi Road, Kota, Bilaspur (C.G.)